

DEPARTMENT OF LABOR AND EMPLOYMENT
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023
No.36
(FROM THE CY 2022 CONTINUING APPROPRIATIONS)

| PAP Code (UACS CODE) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Explaining changes from the originally Approved APP) |
|-------------------------|-----------------------------|---------------|--|---|--|--------------------------------|--------------------|---------------------|-----------------------|------------------------|------------|----|---|
| | | | | | Advertiseme nt/Posting of IB/REI | Submission/O pening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 5021103002 | Consultancy Services | CPDD | NO | NP-53.7 Highly Technical Consultants | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 594,864.00 | 594,864.00 | | |
| 5020302000 | CPDAS Technical Personnel | CPDD | NO | NP-53.7 Highly Technical Consultants | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GoP | 414,142.85 | 414,142.85 | | |
| MOOE - TOTAL : | | | | | | | | | | 1,009,006.85 | | | |

Reviewed by: ||


KAREN M. MAGSALIN
BAC Secretary

Certified Funds Available / Certified Appropriate Funds Available:

 
ROSENDO C. PALILENG, JR. / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:



ERWIN M. ENAD
Chairman

MARIA LIZA M. HERNANDEZ
Vice Chairperson


Approved by:


CHARITO A. ZAMORA
Chairperson


Prepared by:



ALYZA JOICE A. BAGADIONG
BAC Secretariat

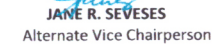

GISELLE G. DURANA
Member


REGIE O. TORRES
Provisional Member, IT Projects

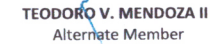

OMAIMAH E. GANDAMRA
Alternate Member


HENRIETTA P. MARVAEZ
Member


CRISANTO L. DECENA
Provisional Member, Non-IT Projects


JANE R. SEVESES
Alternate Vice Chairperson


MARIDEL G. BANASIG
Alternate Member


TEODORO V. MENDOZA II
Alternate Member